



Reference No

Log No

For Office Use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your Organisation or Group

Name of Organisation	SUKOSTA (www.sukosta.com)		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Not for profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other, please specify		

2 - Your Project

In which Community Area does your project take place? (Please give name – see section 3 of the grants pack)	Devizes wards including areas in the index of multiple deprivation such as Southfields.
Does your Town/Parish Council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? IMPORTANT: This section is limited to 300 characters only (inclusive of spaces).	'OUR TIME': HIGH QUALITY THEATRE RESIDENCIES WITH THE ELDERLY COMMUNITY OF DEVIZES (65+). A PROGRAMME OF REWARDING AND INSPIRING, MOVEMENT THEATRE WORKSHOPS PROMOTING PERSONAL DISCOVERY AND GROUP SHARING THROUGH SUKOSTA'S APPROACH, A LOCALLY BASED INTERNATIONALLY ACCLAIMED THEATRE CO.
Where will your project take place?	Residential homes / drop ins in Devizes area.
When will your project take place?	Winter 2010/11
How many people will benefit from your project?	300+
How does your project demonstrate a direct link to the Community Plan for your area? Please provide a reference/page no.	1. Supports people to improve health and fitness. 2. Encouraging elderly people to keep independence by encouraging confidence and sharing. Better services for older people p.10

What is the link between your project and other local priorities? e.g. Priorities set by your Area Board and Parish Plans.

Community Area Plan 2010 - retaining and promoting new and better sports and culture facilities. Developing a range of activities enhancing health and social care for people of all ages. Improving care for Dementia. Emerging community plan, strong emphasis: development of elderly physical activity.

How did you discover there was a need for your project and how will your project benefit your local community?

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1200 CHARACTERS ONLY (INCLUSIVE OF SPACES)

SUKOSTA was founded in 1994 with an aim to create innovative movement - based performance work. The Directors of the company trained at the prestigious Lecoq International Mime school in Paris. Feedback from many residential homes in the Devizes Area has shown a clear need fro the 'Our Time' Programme. Many activities co-ordinators have expressed a clear interest in having the programme in their homes. The residencies which will be delivered for a day or up to a week in one location, will involve movement and draw from ideas of the participants and will lead to simple improvisations and sharing. They will have a strong life affirming impact on the participants as well as the carers around them, in turn their families and the wider community.

Jane Funnel of AGE UK (Wiltshire) endorses the proposal and stresses the need for such work in the Devizes area linking creative arts and life-affirming experiences with social care. AGE UK are supporting this programme with help to source the appropriate groups. A strong need has been identified by the company through initial research, highlighting many homes, e.g Avonmead, Southfields Care Home Devizes, Anzac House Devizes...etc

Any other information about your project.

SUKOSTA has developed the project "Explorative Arts" over the last 2 years (4 streams: Making a film, Professional workshop, outreach with young people + the 'OUR TIME' residencies with the elderly) and has attracted resources from many partners for an exciting innovative arts Programme. 'OUR TIME' residencies have been developed by our performance experts for five years in London which gives the advantage of being very customer focused (see Website 'Our Time' videoclip), SUKOSTA is in the position to identify and attract appropriate groups. The company wishes 'OUR TIME' to develop strongly in the Wiltshire Area and hopes in the coming years to offer the residencies as a rewarding and strong service within the community. On the ground research is an integral part of the planning and producing of the programme and each residency will be 'tailor made' to each particular group's needs i.e the active elders, the very frail and those with dementia etc.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black & Minority Ethnic people	Male	<input type="text" value="1"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

To source other funding from appropriate trusts / sources to create another programme with discreet budget and to deliver more residencies.

In the future the Company is looking for long-term Service Funding from Wiltshire Council to deliver at a more consistent level.

If you were not awarded the full amount requested, what would be the impact on your project?

The project would not be able to happen in the Devizes Area.

How will you know whether your project has made a difference in the community?

Feedback will be correlated by the Company to give an insight into the effect of the programme on the health and well-being of the participants as well as those who live and work with the groups. Professional photographs will be taken.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To whom have you applied for funding for this project (other than Wiltshire Council)?

ARTS COUNCIL ENGLAND

Have you been successful?

Yes No Awaiting Decision

Have you or do you intend to apply for a grant from another Area Board within this financial year?

Yes No

If yes, please state which ones.

Have already secured funding from Chippenham Area Board

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year Ending: 1st April 2008-31st March 2009

Month:

Year:

A - Total Income:

£16144.3

B - Minus Total Expenditure:

£18555.07

Surplus/Deficit for year: (A minus B)

£(2410.77)

Free Reserves held:

£(1922.12)

5 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
'Our time' producing	£1,600	Own Fundraising/Reserves		£
'Our time' delivery	£4,000	ARTS COUNCIL ENGLAND	c	£1,000
photography	£500	Parish/Town Council		£
	£	Devizes Town Council	p	£200
Postage, stationery, internet	£200	Trusts/Foundations		£
	£			£
transport	£400	In Kind		£
	£	'Our Time' producing (Age UK)	c	£350
	£	Other		£
	£	'Our Time' producing time inkind	c	£1,100
	£	Earned income fees	p	£500
	£	Photography (in Kind)		£200
	£			£
TOTAL PROJECT EXPENDITURE	£6,700	TOTAL PROJECT INCOME		£3,350

Total Project Income B £3,350

Total Project Expenditure A £6,700

Project Shortfall A – B £3,350

Award sought from Wiltshire Council Area Board £3,350

BANK DETAILS

Please give the name of the organisations' Bank Account e.g. Barclays

Please give the title name of the organisations' Bank Account e.g. current

6 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The Programme is aimed at a disadvantaged group, especially in rurally isolated areas and aims for inclusivity and equality, in terms of race and gender and social strata.

b) How does your project work to promote inclusion, participation and good community relations?

The work aims to have a huge positive life - affirming impact on those participating and in effect will have an impact on their carers and families as well as having repercussions in the wider community.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or All Men/Boys Mostly or All Women/Girls
- Specific Minority Ethnic Groups (please state which groups)
- Specific Faith Groups (please state which groups)
- People/Families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that.....

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal Opportunities Access Audit Environmental Impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 23/08/2010

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team